

UTAH'S WATERSHED RESTORATION INITIATIVE

BY THE NUMBERS

FISCAL YEAR 2024

148 Projects Completed

\$48 Million

119 Stream Miles Improved

Total Funding Invested
\$13 Million State, \$26 Million Federal
\$3 Million Sportsman Groups
\$6 Million Other

168,882

82+ Funding Partners
Including Individual Landowners/Permittees

Total Acres Restored

23,245 Fire Rehab, 145,637 Proactive
73% Federal, 20% State, 7% Private

835 Estimated Jobs Created

63,194 Acres of New Class III Cultural Resource Inventory

\$117 Million

619 New Culturally Significant Sites Added to the Historical Record

Total Economic Output
According to U.S Geological Survey Study 2016-1016

442,572 Lbs. of Seed Mixed and Applied

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UTAH'S
WATERSHED
RESTORATION
INITIATIVE

Utah’s Watershed Restoration Initiative (WRI)

Required Annual Reporting – 79-2-605

Fiscal Year 2024 Report

The initiative shall prepare and submit to the Natural Resources, Agriculture, and Environment Interim Committee, on or before November 1 of each year, an annual report that includes:

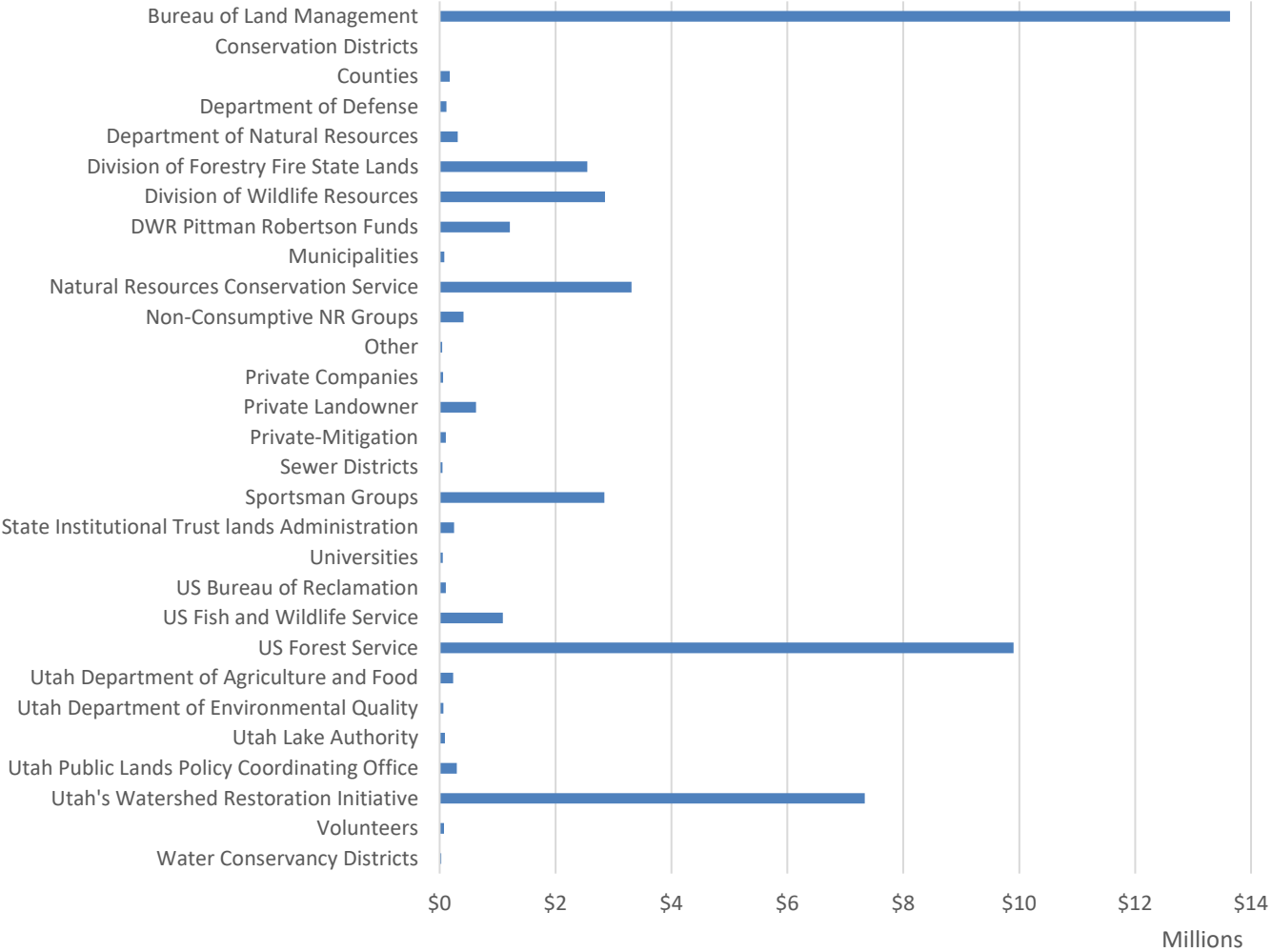
(1) By source, the initiative's total annual resources, including partner funds;

The following list and graphic show the total annual spending amounts by funding sources for WRI projects fully completed in FY24. The totals include all spending throughout the life of the project and include in-kind amounts. The spending amounts include both proactive restoration projects as well as post-fire restoration projects. Some sources are grouped together to save report space. Individual source amounts are available upon request.

FY24 Spending Amounts

Funding Source	FY24 Amount
Bureau of Land Management	\$13,634,667
Conservation Districts	\$265
Counties	\$174,114
Department of Defense	\$115,146
Department of Natural Resources	\$312,723
Division of Forestry Fire State Lands	\$2,546,617
Division of Wildlife Resources	\$2,850,407
DWR Pittman Robertson Funds	\$1,211,642
Municipalities	\$79,000
Natural Resources Conservation Service	\$3,310,317
Non-Consumptive NR Groups	\$410,604
Other	\$44,300
Private Companies	\$56,467
Private Landowner	\$625,602
Private-Mitigation	\$104,554
Sewer Districts	\$50,000
Sportsman Groups	\$2,844,496
State Institutional Trust lands Administration	\$246,425
Universities	\$53,893
US Bureau of Reclamation	\$104,548
US Fish and Wildlife Service	\$1,089,794
US Forest Service	\$9,904,156
Utah Department of Agriculture and Food	\$235,161
Utah Department of Environmental Quality	\$61,895
Utah Lake Authority	\$92,281
Utah Public Lands Policy Coordinating Office	\$297,669
Utah's Watershed Restoration Initiative	\$7,336,006
Volunteers	\$75,744
Water Conservancy Districts	\$25,000
Total	\$47,893,491

FY24 WRI Total Annual Project Funding Resources



(2) The initiative's historical annual funding amounts from year to year;

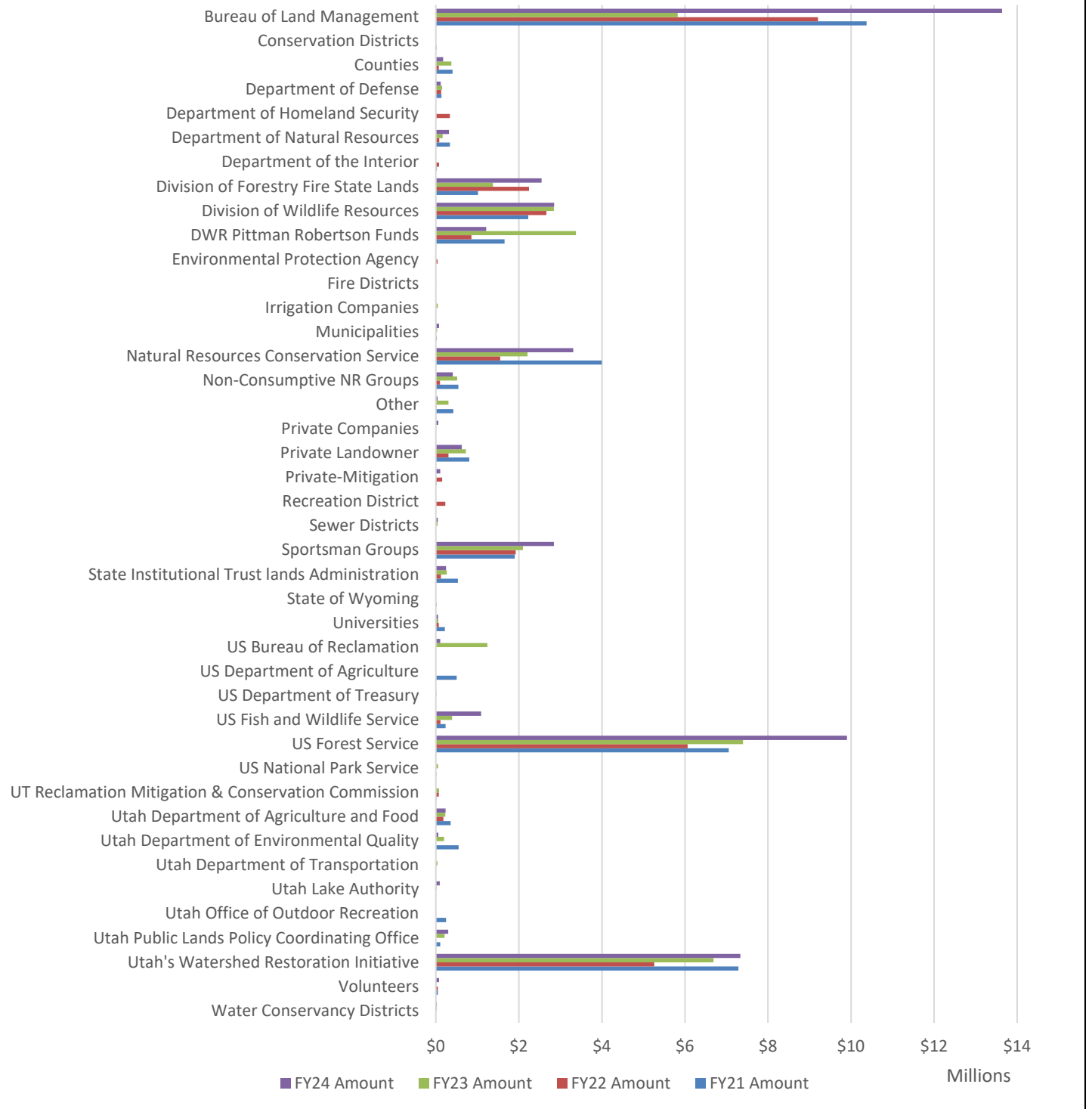
The following list and graphic show the total annual spending amounts by funding sources for WRI projects fully completed in FY21 through FY24. The totals include all spending throughout the life of the project and include in-kind amounts. The spending amounts include both proactive restoration projects as well as post-fire restoration projects. Some sources are grouped together to save report space. Individual source amounts are available upon request.

WRI Historic Spending Amounts

Funding Source	FY21 Amount	FY22 Amount	FY23 Amount	FY24 Amount
Bureau of Land Management	\$10,374,540	\$9,203,501	\$5,827,070	\$13,634,667
Conservation Districts	\$17,000	\$0	\$0	\$265
Counties	\$401,008	\$73,407	\$372,883	\$174,114
Department of Defense	\$133,881	\$130,150	\$154,194	\$115,146
Department of Homeland Security	\$40	\$337,646	\$55	\$0
Department of Natural Resources	\$336,325	\$85,000	\$162,508	\$312,723
Department of the Interior	\$25,566	\$77,014	\$0	\$0
Division of Forestry Fire State Lands	\$1,017,144	\$2,244,266	\$1,373,078	\$2,546,617
Division of Wildlife Resources	\$2,226,869	\$2,665,409	\$2,842,201	\$2,850,407
DWR Pittman Robertson Funds	\$1,656,778	\$855,380	\$3,375,629	\$1,211,642
Environmental Protection Agency	\$0	\$40,000	\$0	\$0
Fire Districts	\$0	\$5,000	\$0	\$0
Irrigation Companies	\$0	\$0	\$50,000	\$0
Municipalities	\$26,150	\$9,177	\$29,413	\$79,000
Natural Resources Conservation Service	\$3,993,615	\$1,551,272	\$2,210,603	\$3,310,317
Non-Consumptive NR Groups	\$543,781	\$101,082	\$515,498	\$410,604
Other	\$418,226	\$15,444	\$304,114	\$44,300
Private Companies	\$0	\$0	\$0	\$56,467
Private Landowner	\$803,545	\$302,398	\$722,244	\$625,602
Private-Mitigation	\$18,636	\$151,914	\$0	\$104,554
Recreation District	\$0	\$230,750	\$0	\$0
Sewer Districts	\$0	\$0	\$43,971	\$50,000
Sportsman Groups	\$1,900,893	\$1,921,307	\$2,098,892	\$2,844,496
State Institutional Trust lands Administration	\$529,827	\$123,671	\$265,362	\$246,425
State of Wyoming	\$20,000	\$0	\$0	\$0
Universities	\$215,655	\$68,377	\$59,433	\$53,893
US Bureau of Reclamation	\$0	\$0	\$1,240,500	\$104,548
US Department of Agriculture	\$500,000	\$0	\$0	\$0
US Department of Treasury	\$0	\$0	\$19,740	\$0
US Fish and Wildlife Service	\$236,621	\$112,800	\$391,331	\$1,089,794
US Forest Service	\$7,055,986	\$6,063,907	\$7,399,208	\$9,904,156
US National Park Service	\$14,144	\$0	\$54,225	\$0
UT Reclamation Mitigation & Conservation Commission	\$14,000	\$70,000	\$73,997	\$0
Utah Department of Agriculture and Food	\$358,936	\$181,964	\$228,019	\$235,161
Utah Department of Environmental Quality	\$551,211	\$0	\$196,766	\$61,895
Utah Department of Transportation	\$0	\$6,992	\$40,000	\$0
Utah Lake Authority	\$0	\$0	\$19,052	\$92,281
Utah Office of Outdoor Recreation	\$245,000	\$0	\$0	\$0
Utah Public Lands Policy Coordinating Office	\$107,851	\$0	\$212,000	\$297,669
Utah's Watershed Restoration Initiative	\$7,287,917	\$5,262,034	\$6,684,965	\$7,336,006

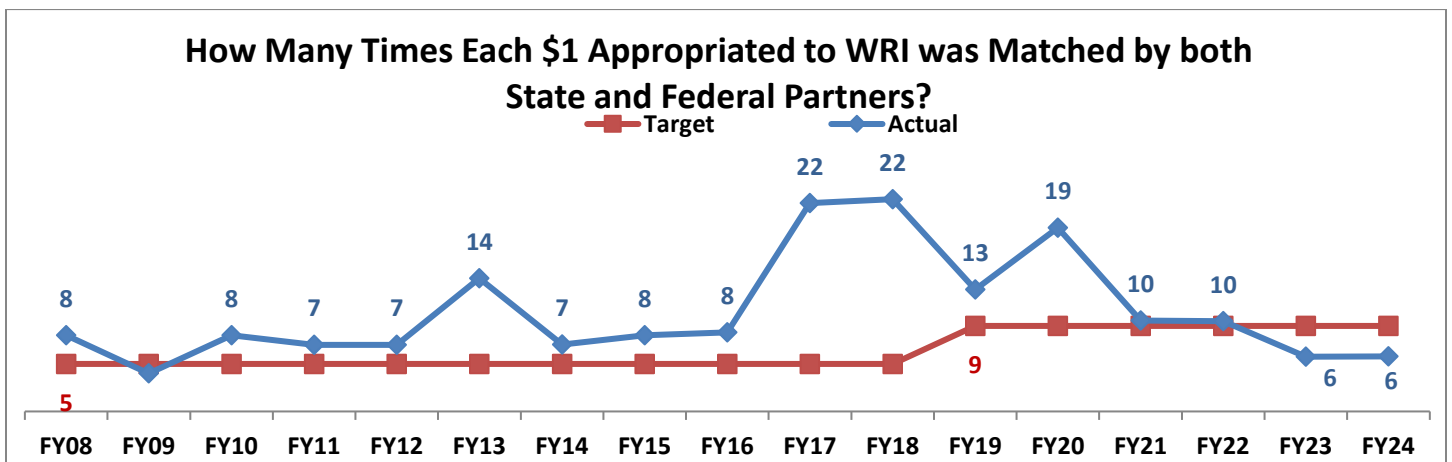
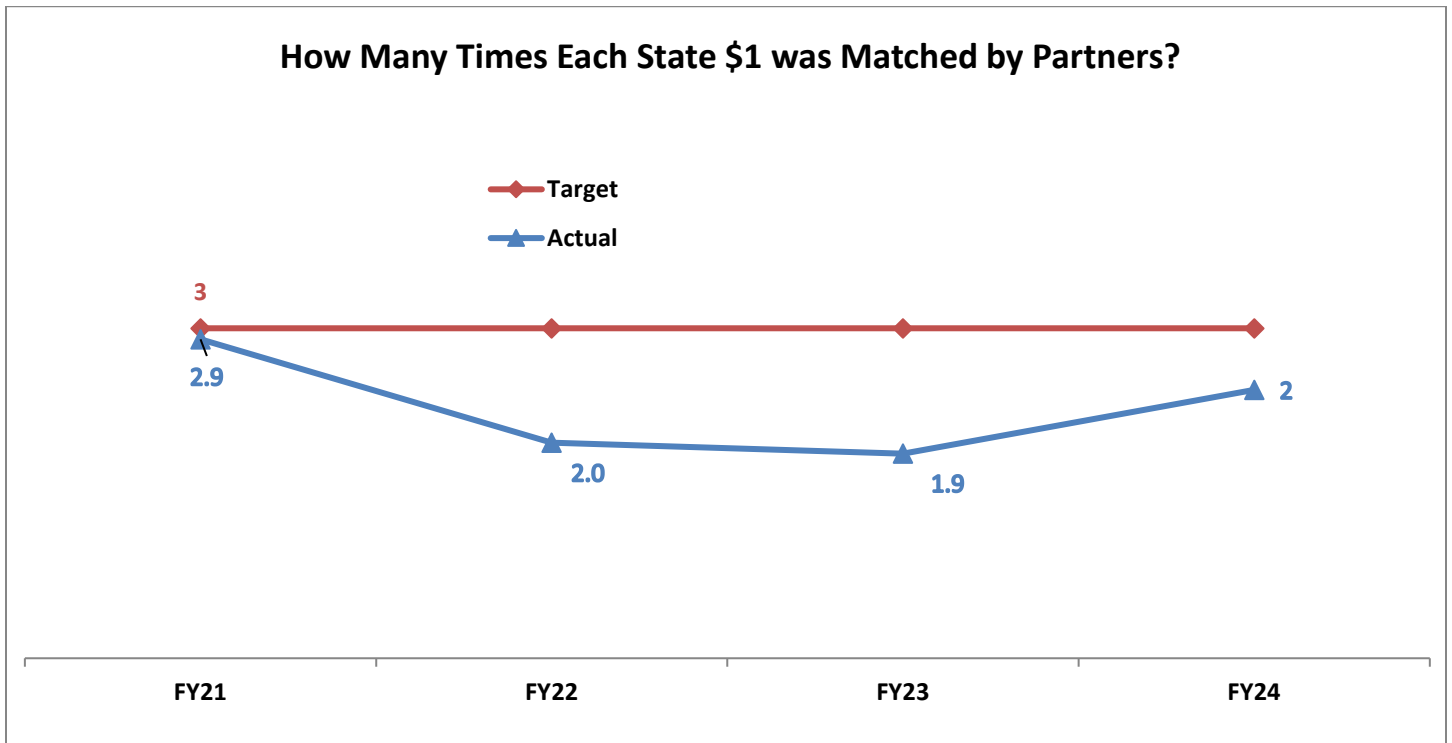
Volunteers	\$44,959	\$45,892	\$15,060	\$75,744
Water Conservancy Districts	\$0	\$0	\$26,000	\$25,000
Totals	\$41,076,104	\$31,935,754	\$37,008,011	\$47,893,491

WRI Annual Historic Spending by Source



(3) The total amount of state funding used to leverage non-state partner resources;

The following two graphics show the historical match for the WRI program. The first graphic shows the match ratio when considering all state of Utah dollars matched with all non-state of Utah dollars. The second graphic shows the math ratio when considering only funding appropriated to the WRI program matched with all other funding sources both state and federal. These match ratios do not include post-fire restoration projects.

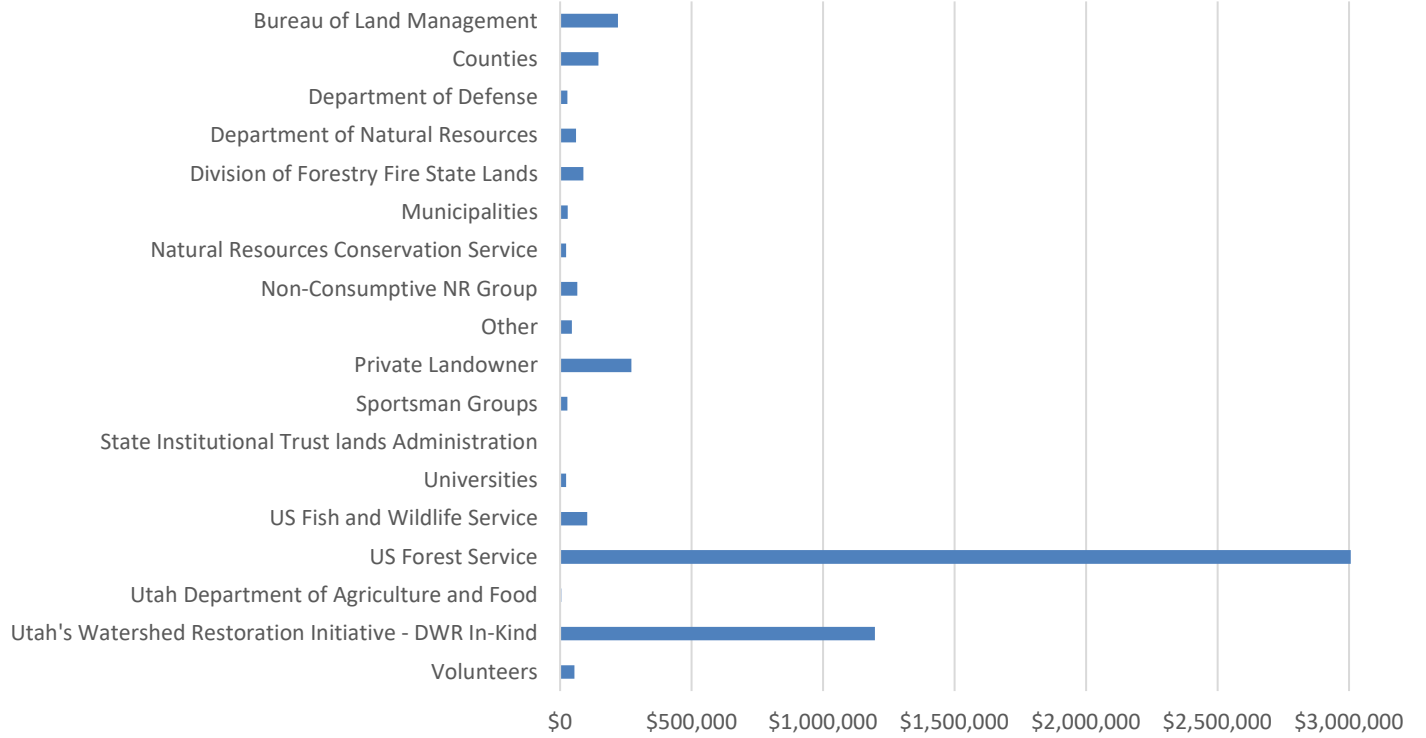


(4) The total administrative costs related to the initiative, including the costs of each initiative partner that receives funds through the initiative; and

The following list and graphic show the total estimated annual administrative costs by partner for WRI projects fully completed in FY24. The totals include all administrative costs throughout the life of the project. These amounts are entered into WRI's project tracking system by partners except for the amount listed for "Utah's WRI – DWR In-Kind". This amount is tracked through time sheet entries by DWR employees as they work on individual WRI projects and/or general WRI planning activities. The amounts include both proactive restoration projects as well as post-fire restoration projects. Some sources are grouped together to save report space. Individual source amounts are available upon request.

Partner	FY24 Amount
Bureau of Land Management	\$220,100
Counties	\$145,599
Department of Defense	\$27,600
Department of Natural Resources	\$60,870
Division of Forestry Fire State Lands	\$88,400
Municipalities	\$29,000
Natural Resources Conservation Service	\$22,800
Non-Consumptive NR Group	\$65,194
Other	\$44,300
Private Landowner	\$271,164
Sportsman Groups	\$27,545
State Institutional Trust lands Administration	\$1,000
Universities	\$23,000
US Fish and Wildlife Service	\$102,700
US Forest Service	\$3,025,372
Utah Department of Agriculture and Food	\$4,340
Utah's Watershed Restoration Initiative - DWR In-Kind	\$1,197,663
Volunteers	\$55,012
Total	\$5,411,660

FY24 WRI Estimated Administrative Costs



(5) Performance metrics that demonstrate the initiative's impact and effectiveness.

The following two graphics show the remaining performance metrics, in addition to match ratio, that WRI has tracked since FY08. These measures help demonstrate the Initiative's overall impact and effectiveness. From FY08 through FY19, the amounts include both proactive restoration projects as well as post-fire restoration projects. From FY20 through FY24 post-fire restoration has been excluded from the measure.

