

UTAH'S WATERSHED RESTORATION INITIATIVE

BY THE NUMBERS

FISCAL YEAR 2025

120 Projects Completed

\$31 Million

Total Funding Invested

\$9 Million State, \$19 Million Federal
\$2 Million Sportsman Groups
\$1 Million Other

142 Stream Miles Improved

144,433

Total Acres Restored

13,960 Fire Rehab, 130,473 Proactive
60% Federal, 34% State, 6% Private

66,895 Acres of New Class III Cultural Resource Inventory

292 New Culturally Significant Sites Added to the Historical Record

743,787 Lbs. of Seed Mixed and Applied

63+ Funding Partners
Including Individual Landowners/Permittees

539 Estimated Jobs Created

\$75 Million

Total Economic Output

According to U.S Geological Survey Study 2016-1016

FOR MORE INFORMATION
AND TO GET INVOLVED VISIT:
WATERSHED.UTAH.GOV



@UTAHWRI



@UTAHWRI

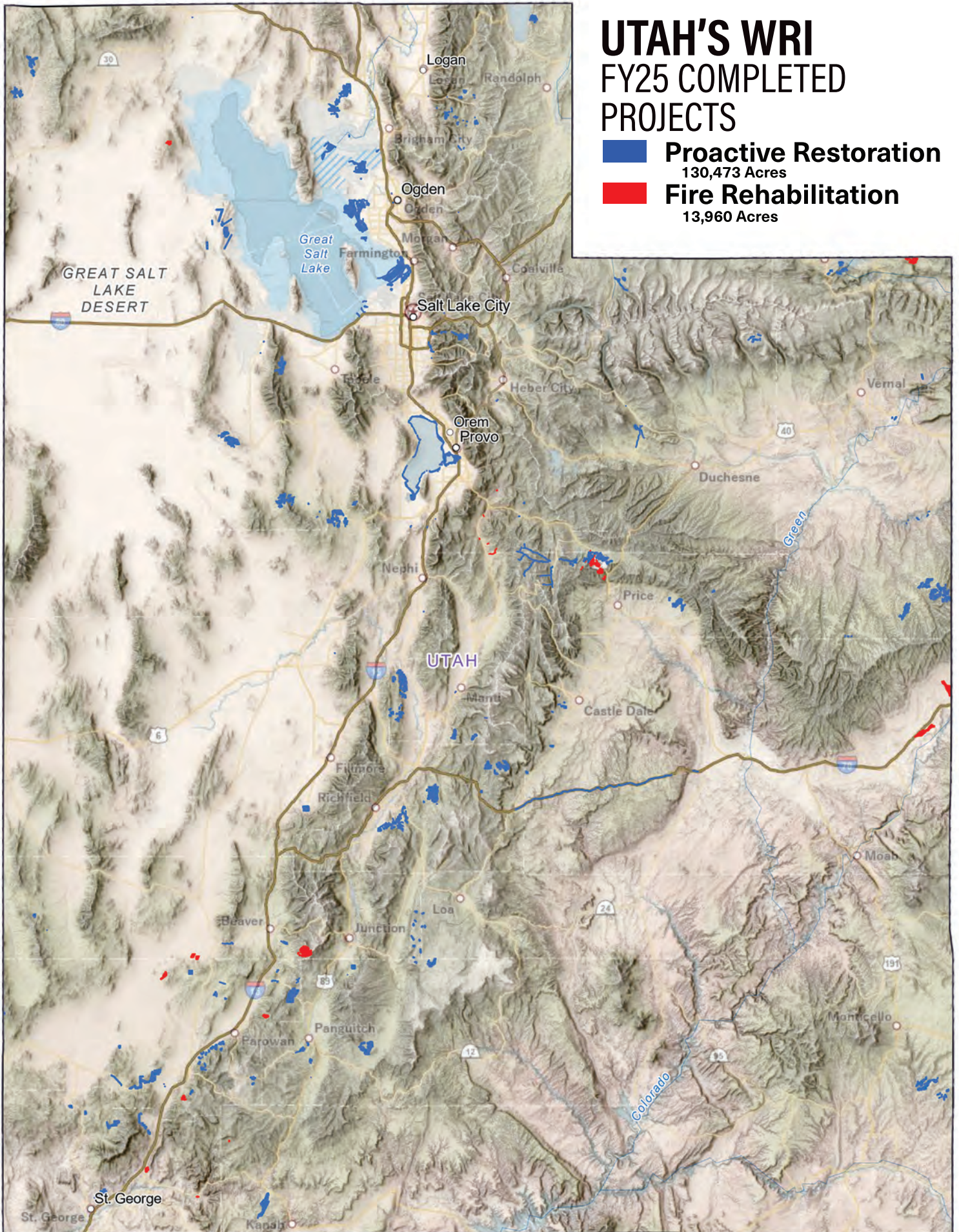


UTAH'S
WATERSHED
RESTORATION
INITIATIVE

UTAH'S WRI FY25 COMPLETED PROJECTS

Proactive Restoration
130,473 Acres

Fire Rehabilitation
13,960 Acres



COMPLETED ACRES BY COUNTY

Beaver - 575	Daggett - 1,124	Garfield - 6,141	Kane - 3,320	Rich - 964	Sevier - 10,746	Utah - 5,014
Box Elder - 12,490	Davis - 14,646	Grand - 0	Millard - 973	Salt Lake - 5,049	Summit - 902	Wasatch - 17
Cache - 1,328	Duchesne - 680	Iron - 11,902	Morgan - 1	San Juan - 2,540	Tooele - 10,619	Washington - 3,520
Carbon - 6,110	Emery - 2,781	Juab - 1,167	Piute - 795	Sanpete - 6,742	Uintah - 6,912	Wayne - 151
						Weber - 13,451

Utah's Watershed Restoration Initiative (WRI)

Required Annual Reporting – 79-2-605

Fiscal Year 2025 Report

The initiative shall prepare and submit to the Natural Resources, Agriculture, and Environment Interim Committee, on or before November 1 of each year, an annual report that includes:

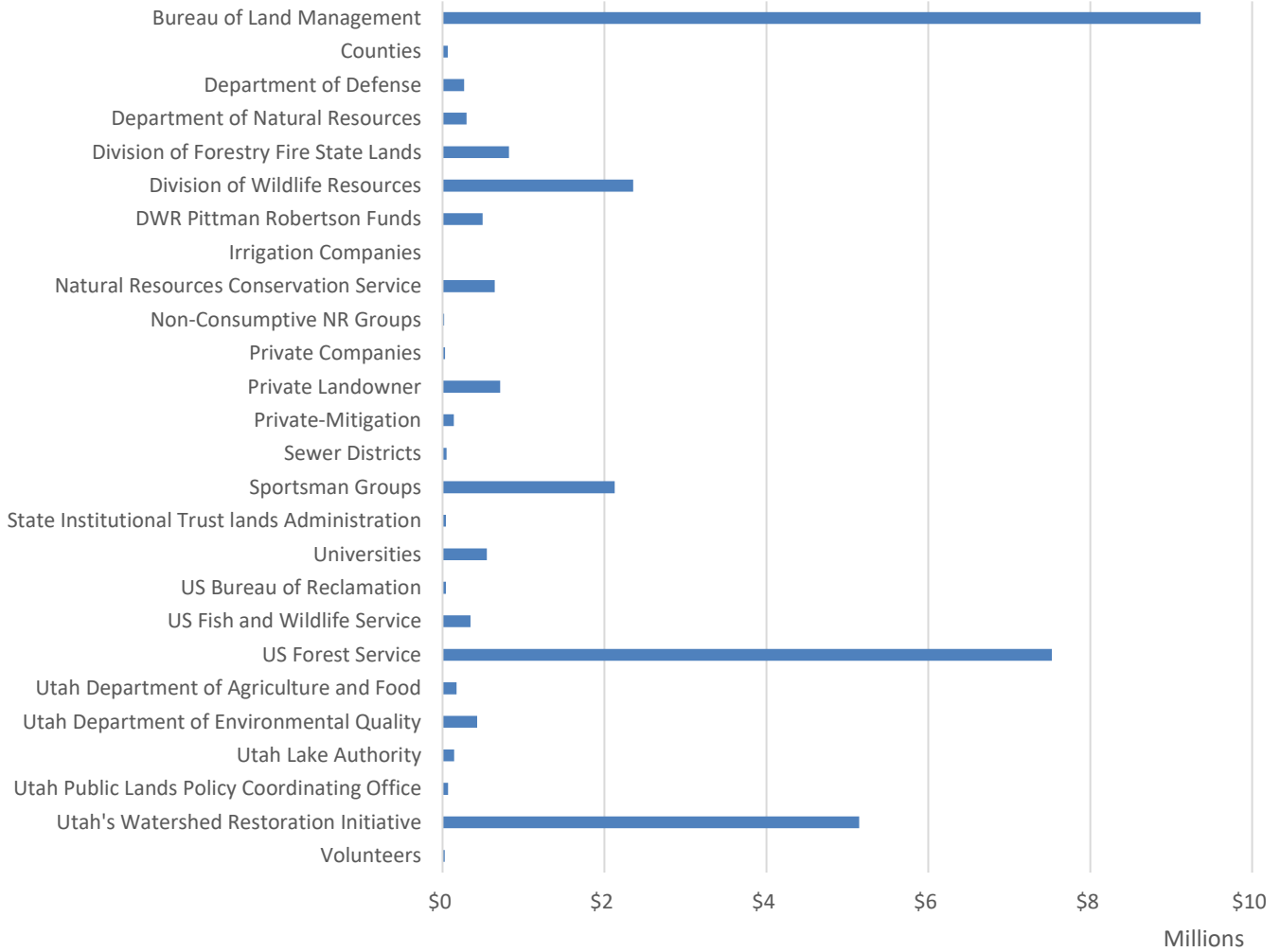
(1) By source, the initiative's total annual resources, including partner funds.

The following list and graphic show the total annual spending amounts by funding sources for WRI projects fully completed in FY25. The totals include all spending throughout the life of the project and include in-kind amounts. The spending amounts include both proactive restoration projects as well as post-fire restoration projects. Some sources are grouped together to save report space. Individual source amounts are available upon request.

FY25 Spending Amounts

Funding Source	FY25 Amount
Bureau of Land Management	\$9,362,153
Counties	\$65,431
Department of Defense	\$268,111
Department of Natural Resources	\$296,549
Division of Forestry Fire State Lands	\$820,268
Division of Wildlife Resources	\$2,353,387
DWR Pittman Robertson Funds	\$495,085
Irrigation Companies	\$100
Natural Resources Conservation Service	\$644,203
Non-Consumptive NR Groups	\$19,386
Private Companies	\$28,868
Private Landowner	\$712,053
Private-Mitigation	\$139,901
Sewer Districts	\$50,000
Sportsman Groups	\$2,126,346
State Institutional Trust lands Administration	\$43,000
Universities	\$545,609
US Bureau of Reclamation	\$41,452
US Fish and Wildlife Service	\$345,535
US Forest Service	\$7,525,388
Utah Department of Agriculture and Food	\$174,399
Utah Department of Environmental Quality	\$428,000
Utah Lake Authority	\$144,207
Utah Public Lands Policy Coordinating Office	\$69,221
Utah's Watershed Restoration Initiative	\$5,147,934
Volunteers	\$25,420
Total	\$31,872,006

FY25 WRI Total Annual Project Funding Resources



(2) The initiative's historical annual funding amounts from year to year.

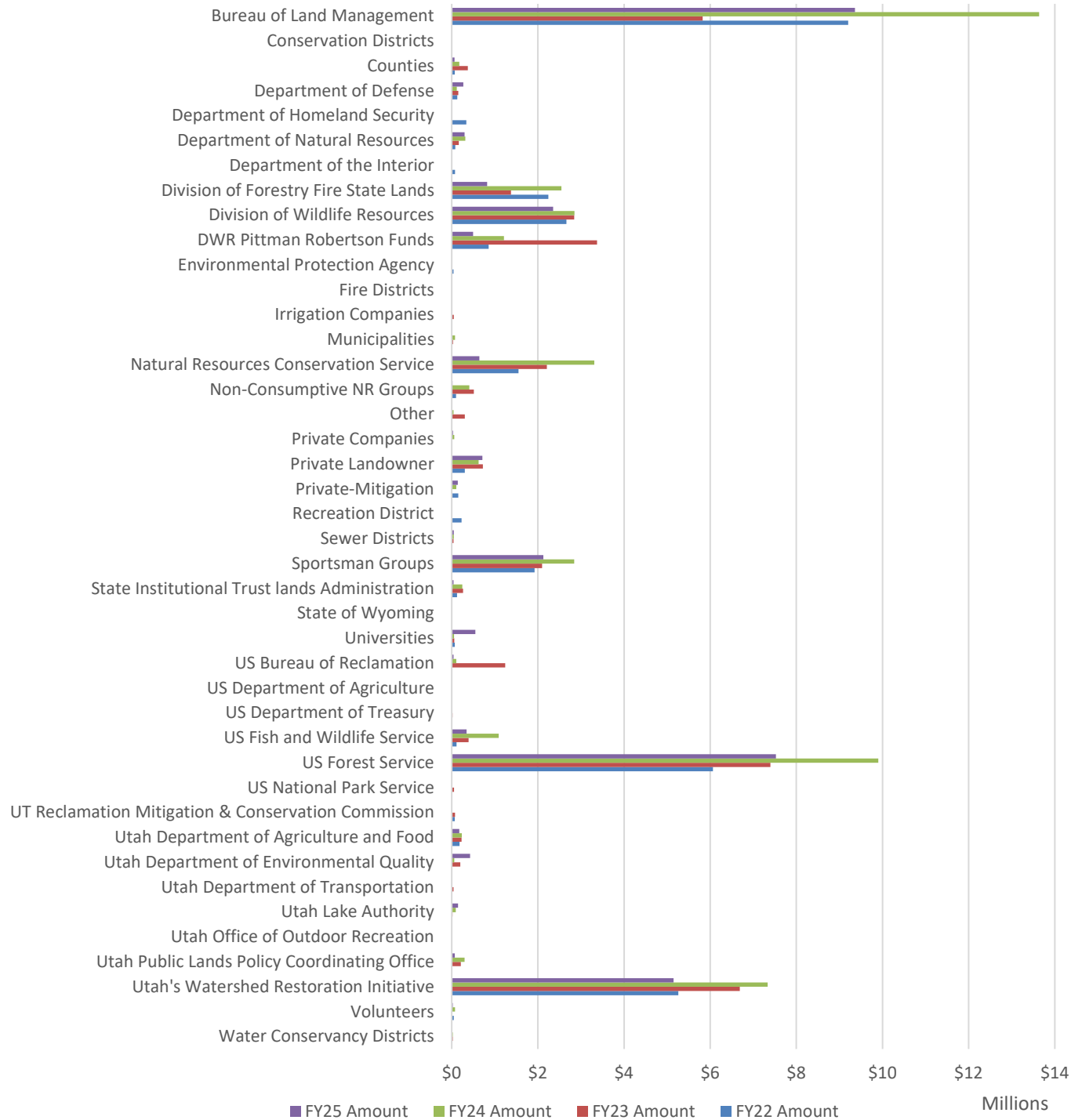
The following list and graphic show the total annual spending amounts by funding sources for WRI projects fully completed in FY22 through FY25. The totals include all spending throughout the life of the project and include in-kind amounts. The spending amounts include both proactive restoration projects as well as post-fire restoration projects. Some sources are grouped together to save report space. Individual source amounts are available upon request.

WRI Historic Spending Amounts

Funding Source	FY22 Amount	FY23 Amount	FY24 Amount	FY25 Amount
Bureau of Land Management	\$9,203,501	\$5,827,070	\$13,634,667	\$9,362,153
Conservation Districts	\$0	\$0	\$265	\$0
Counties	\$73,407	\$372,883	\$174,114	\$65,431
Department of Defense	\$130,150	\$154,194	\$115,146	\$268,111
Department of Homeland Security	\$337,646	\$55	\$0	\$0
Department of Natural Resources	\$85,000	\$162,508	\$312,723	\$296,549
Department of the Interior	\$77,014	\$0	\$0	\$0
Division of Forestry Fire State Lands	\$2,244,266	\$1,373,078	\$2,546,617	\$820,268
Division of Wildlife Resources	\$2,665,409	\$2,842,201	\$2,850,407	\$2,353,387
DWR Pittman Robertson Funds	\$855,380	\$3,375,629	\$1,211,642	\$495,085
Environmental Protection Agency	\$40,000	\$0	\$0	\$0
Fire Districts	\$5,000	\$0	\$0	\$0
Irrigation Companies	\$0	\$50,000	\$0	\$100
Municipalities	\$9,177	\$29,413	\$79,000	\$0
Natural Resources Conservation Service	\$1,551,272	\$2,210,603	\$3,310,317	\$644,203
Non-Consumptive NR Groups	\$101,082	\$515,498	\$410,604	\$19,386
Other	\$15,444	\$304,114	\$44,300	\$0
Private Companies	\$0	\$0	\$56,467	\$28,868
Private Landowner	\$302,398	\$722,244	\$625,602	\$712,053
Private-Mitigation	\$151,914	\$0	\$104,554	\$139,901
Recreation District	\$230,750	\$0	\$0	\$0
Sewer Districts	\$0	\$43,971	\$50,000	\$50,000
Sportsman Groups	\$1,921,307	\$2,098,892	\$2,844,496	\$2,126,346
State Institutional Trust lands Administration	\$123,671	\$265,362	\$246,425	\$43,000
State of Wyoming	\$0	\$0	\$0	\$0
Universities	\$68,377	\$59,433	\$53,893	\$545,609
US Bureau of Reclamation	\$0	\$1,240,500	\$104,548	\$41,452
US Department of Agriculture	\$0	\$0	\$0	\$0
US Department of Treasury	\$0	\$19,740	\$0	\$0
US Fish and Wildlife Service	\$112,800	\$391,331	\$1,089,794	\$345,535
US Forest Service	\$6,063,907	\$7,399,208	\$9,904,156	\$7,525,388
US National Park Service	\$0	\$54,225	\$0	\$0
UT Reclamation Mitigation & Conservation Commission	\$70,000	\$73,997	\$0	\$0
Utah Department of Agriculture and Food	\$181,964	\$228,019	\$235,161	\$174,399
Utah Department of Environmental Quality	\$0	\$196,766	\$61,895	\$428,000
Utah Department of Transportation	\$6,992	\$40,000	\$0	\$0
Utah Lake Authority	\$0	\$19,052	\$92,281	\$144,207
Utah Office of Outdoor Recreation	\$0	\$0	\$0	\$0

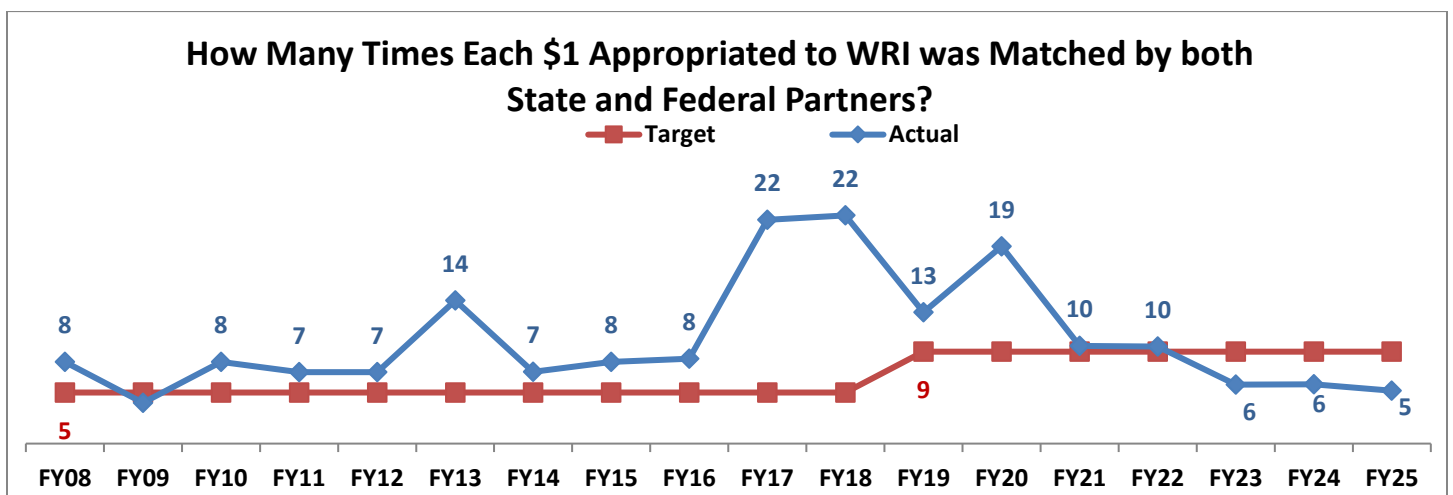
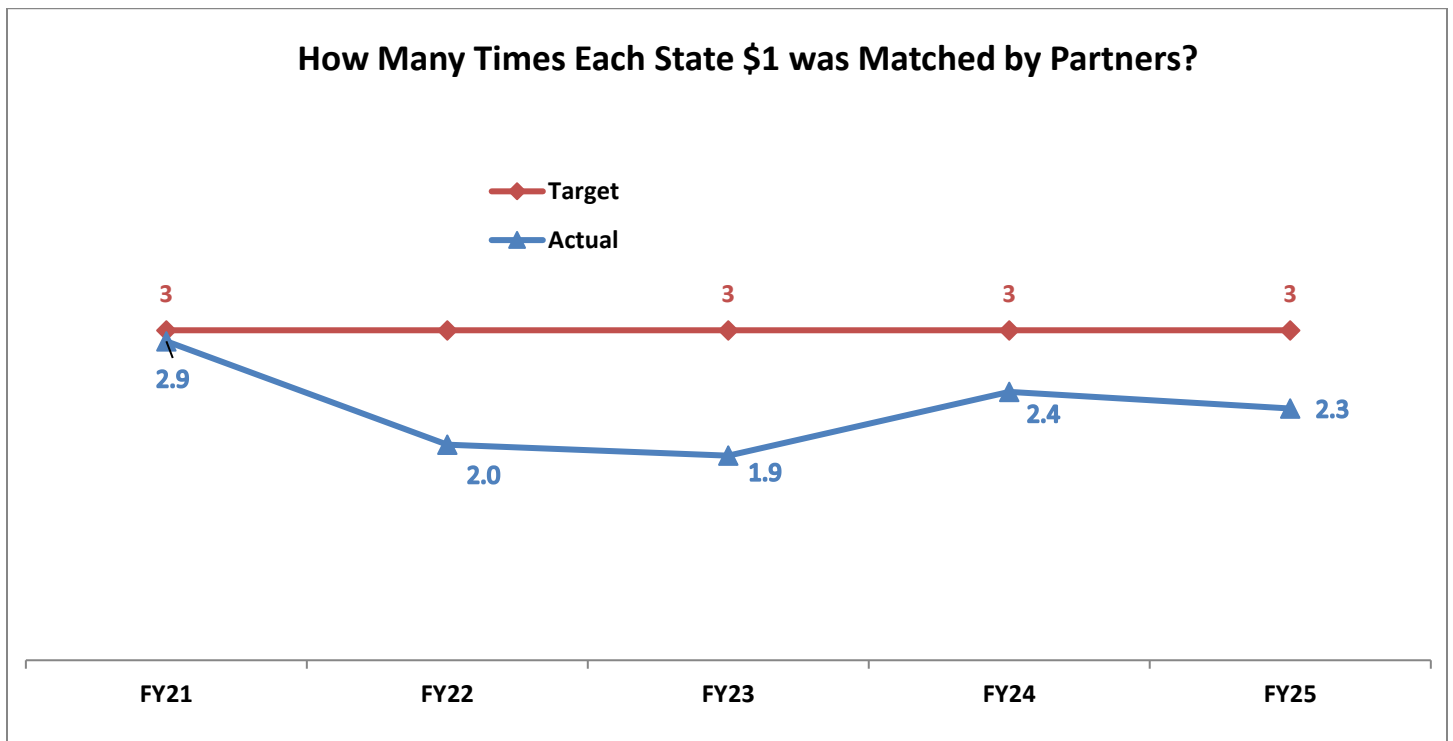
Utah Public Lands Policy Coordinating Office	\$0	\$212,000	\$297,669	\$69,221
Utah's Watershed Restoration Initiative	\$5,262,034	\$6,684,965	\$7,336,006	\$5,147,934
Volunteers	\$45,892	\$15,060	\$75,744	\$25,420
Water Conservancy Districts	\$0	\$26,000	\$25,000	0
Totals	\$31,935,754	\$37,008,011	\$47,893,491	\$31,872,006

WRI Annual Historic Spending by Source



(3) The total amount of state funding used to leverage non-state partner resources.

The following two graphics show the historical match for the WRI program. The first graphic shows the match ratio when considering all state of Utah dollars matched with all non-state of Utah dollars. The second graphic shows the math ratio when considering only funding appropriated to the WRI program matched with all other funding sources both state and federal. These match ratios do not include post-fire restoration projects.

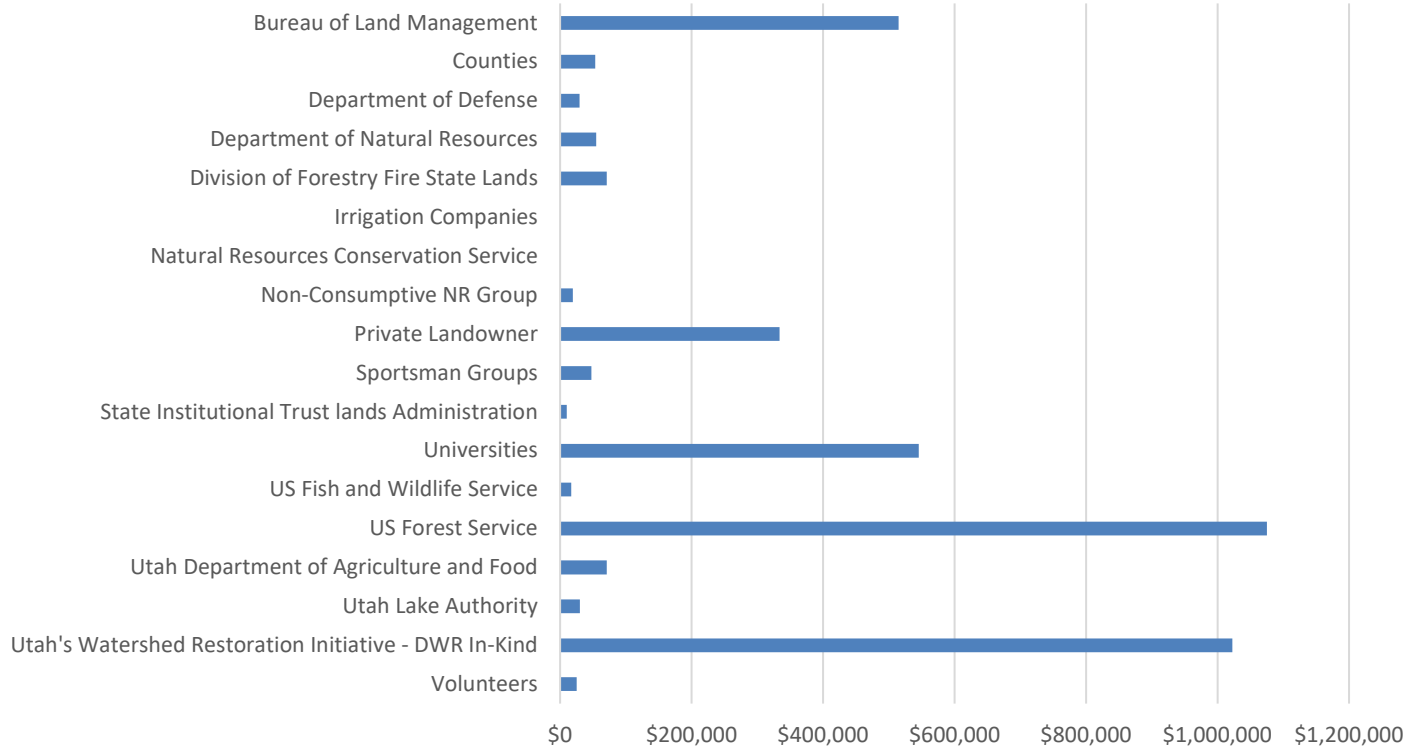


(4) The total administrative costs related to the initiative, including the costs of each initiative partner that receives funds through the initiative; and

The following list and graphic show the total estimated annual administrative costs by partner for WRI projects fully completed in FY25. The totals include all administrative costs throughout the life of the project. These amounts are entered into WRI's project tracking system by partners except for the amount listed for "Utah's WRI – DWR In-Kind". This amount is tracked through time sheet entries by DWR employees as they work on individual WRI projects and/or general WRI planning activities. The amounts include both proactive restoration projects as well as post-fire restoration projects. Some sources are grouped together to save report space. Individual source amounts are available upon request.

Partner	FY25 Amount
Bureau of Land Management	\$514,904
Counties	\$53,373
Department of Defense	\$29,500
Department of Natural Resources	\$54,852
Division of Forestry Fire State Lands	\$71,100
Irrigation Companies	\$100
Natural Resources Conservation Service	\$250
Non-Consumptive NR Group	\$19,386
Private Landowner	\$333,699
Sportsman Groups	\$47,667
State Institutional Trust lands Administration	\$10,000
Universities	\$545,609
US Fish and Wildlife Service	\$17,000
US Forest Service	\$1,075,145
Utah Department of Agriculture and Food	\$71,000
Utah Lake Authority	\$30,000
Utah's Watershed Restoration Initiative - DWR In-Kind	\$1,022,700
Volunteers	\$25,420
Totals	\$3,921,705

FY25 WRI Estimated Administrative Costs



(5) Performance metrics that demonstrate the initiative's impact and effectiveness.

The following two graphics show the remaining performance metrics, in addition to match ratio, that WRI has tracked since FY08. These measures help demonstrate the Initiative's overall impact and effectiveness. From FY08 through FY19, the amounts include both proactive restoration projects as well as post-fire restoration projects. From FY20 through FY25 post-fire restoration has been excluded from the measure.

